

2020 NIA SUPPORT FUND

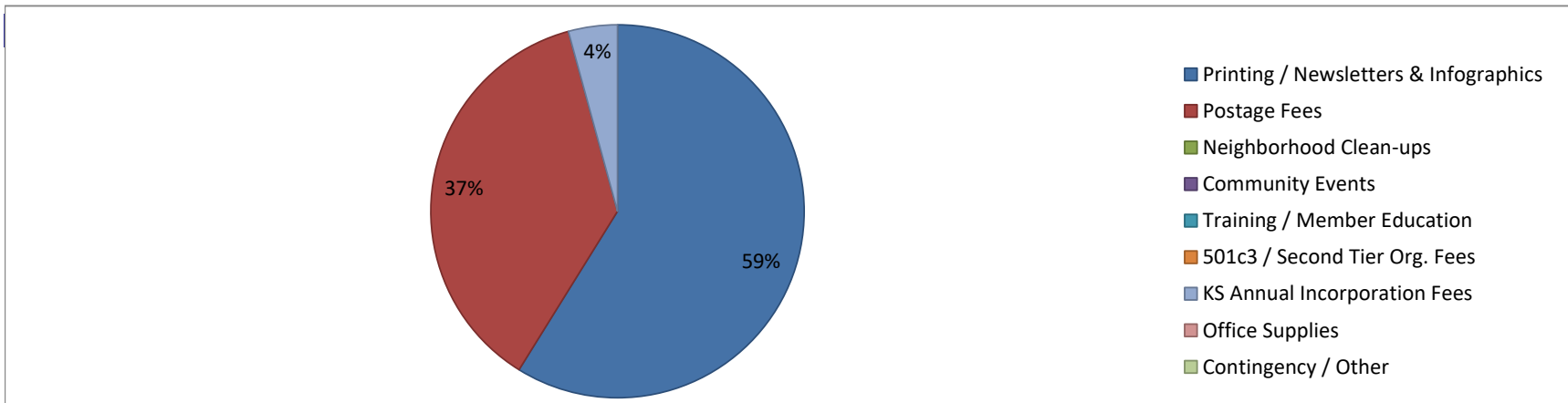
CD2020.0017

Oakland

of NIA Households 2547

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 7,347.29
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,115.40	\$555.06
Postage Fees	\$ 699.66	\$348.20
Neighborhood Clean-ups	\$ 1,900.00	
Community Events	\$ 2,600.00	
Training / Member Education	\$ 500.00	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 700.00	
Contingency / Other	\$ 735.49	
Total	\$8,290.55	\$943.26



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***Note cost itmes in red are estimated**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 8,290.55	\$ 7,347.29
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
2/25/2020	Full Page Newsletter Printing	2535	\$555.06
2/25/2020	Postage	2535	\$348.20

\$943.26